

General Information

Service Consumption

256,323 Annual Unlinked Trips (UPT)

Service Supplied

364,543 Annual Vehicle Revenue Miles (VRM)

24,951 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,698,915 Total Operating Expenses

Database Information

NTDID: 5R06-50359

Reporter Type: Rural General Public Transit

Financial Information

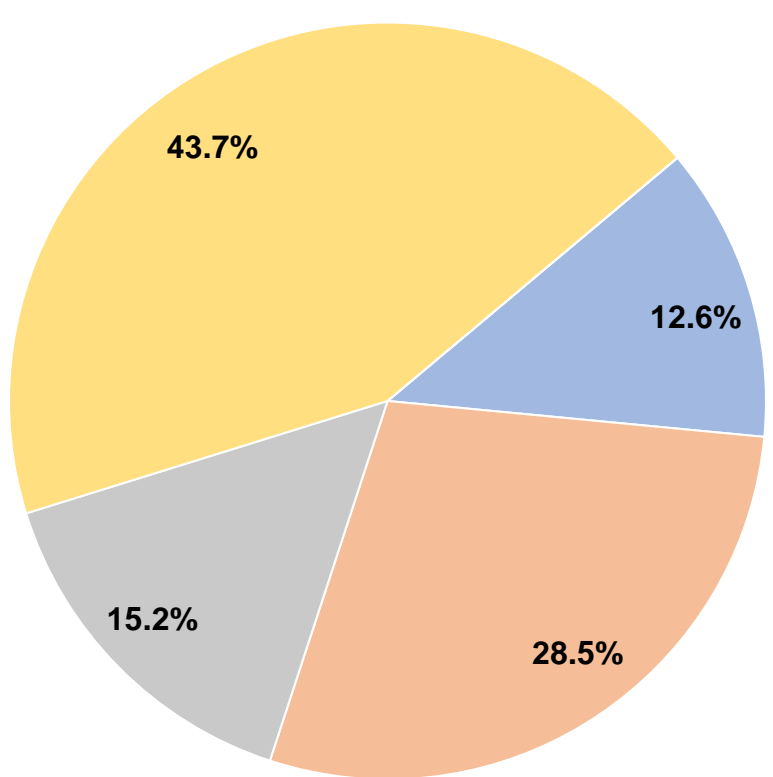
Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$214,498          | 12.6%         |
| Local Funds                           | \$484,450          | 28.5%         |
| State Funds                           | \$257,758          | 15.2%         |
| Federal Assistance                    | \$742,209          | 43.7%         |
| Other Funds                           | \$0                | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$1,698,915</b> | <b>100.0%</b> |

Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 2                 | -                        | \$164,629          | \$48,990         | \$0                   | 10,797                | 66,910                       | 4,740                        |
| Bus             | 5                 | -                        | \$1,534,286        | \$165,508        | \$0                   | 245,526               | 297,633                      | 20,211                       |
| <b>Total</b>    | <b>7</b>          | <b>-</b>                 | <b>\$1,698,915</b> | <b>\$214,498</b> | <b>\$0</b>            | <b>256,323</b>        | <b>364,543</b>               | <b>24,951</b>                |

Performance Measures

Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.46                                      | \$34.73                                     |
| Bus             | \$5.16                                      | \$75.91                                     |
| <b>Total</b>    | <b>\$4.66</b>                               | <b>\$68.09</b>                              |

Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$15.25  | 0.2                                     | 2.3                                     |
| Bus             | \$6.25   | 0.8                                     | 12.2                                    |
| <b>Total</b>    | <b>\$6.63</b>                                  | <b>0.7</b>                              | <b>10.3</b>                             |

